

ANEXA 1 ANALIZA COST BENEFICIU

CHELTUIELI DE ÎNTREȚINERE A DRUMURILOR COMUNALE

Nr. Crt.	Tipul lucrarii	Operatii	U.M.	Supraf drumuri	Supraf afectata	Pret unitar fara TVA	Cost anual fara TVA	Cost total ron	Cost total EURO
1	Intretinere curenta pe timp de vara	Inlaturarea denivelarilor sau fagaselor	mp	14,604.63	730.23	21.50	15,699.98	15,699.98	3493.62
		Plombari	mp	14,604.63	730.23	55.00	40,162.73	40,162.73	8937.17
		Colmatarea fisurilor si crapaturilor	ml	3,642.00	182.10	2.75	500.78	500.78	111.43
		Intretinere platforma drum	100mp	14,604.63	21.91	6.75	147.87	147.87	32.91
2	Intretinere curenta pe timp de iarna	Deszapezire	1000mp	14,604.63	14.60	13.50	197.16	197.16	43.87
		Combatere polei	1000mp	14,604.63	14.60	13.50	197.16	197.16	43.87
3	Intretinere comuna	Curatarea rigolelor	ml	7,284.00	728.40	3.50	2,549.40	2,549.40	567.30
		Decolmatarea sau desfundarea rigolelor	mc	1,748.16	139.85	42.50	5,943.74	5,943.74	1322.62
		Intretinerea indicatoarelor de circulatie, a stalpilor si alte mijloace de dirijare	buc		24.00	80.50	1,932.00	1,932.00	429.92
4	Intretinere periodica	Tratamente bituminoase simple	1000mp	14,604.63	2.19	4,950.50	10,845.03	10,845.03	2413.28
		Tratamente bituminoase duble	1000mp	14,604.63	0.73	7,850.00	5,732.32	5,732.32	1275.58

ANEXA 2 ANALIZA COST BENEFICIU

Anul	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Rata inflatiei	5.3%	3.50%	3.20%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	3.00%	2.80%
Suprafata drumului (mp)	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63
Cheltuieli cu intretinerea drumului - PU euro/mp	8.50	8.80	9.08	9.33	9.59	9.86	10.14	10.42	10.72	11.02	11.32	11.64	11.97	12.33	12.67
Cheltuieli cu intretinerea drumului - PU RON/mp	38.20	39.54	40.80	41.94	43.12	44.32	45.57	46.84	48.15	49.50	50.89	52.31	53.78	55.39	56.94
Total cheltuieli	557,869.85	577,395.29	595,871.94	612,556.36	629,707.93	647,339.76	665,465.27	684,098.30	703,253.05	722,944.13	743,186.57	763,995.79	785,387.68	808,949.31	831,599.89
Venit din taxe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venit din bugetul local	557,869.85	577,395.29	595,871.94	612,556.36	629,707.93	647,339.76	665,465.27	684,098.30	703,253.05	722,944.13	743,186.57	763,995.79	785,387.68	808,949.31	831,599.89
Total venituri	557,869.85	577,395.29	595,871.94	612,556.36	629,707.93	647,339.76	665,465.27	684,098.30	703,253.05	722,944.13	743,186.57	763,995.79	785,387.68	808,949.31	831,599.89

ANEXA 2 ANALIZA COST BENEFICIU

Anul	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Rata inflatiei	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%
Suprafata drumului (mp)	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63
Cheltuieli cu intretinerea drumului - PU euro/mp	13.03	13.39	13.77	14.15	14.55	14.95	15.37	15.80	16.25	16.70	17.17	17.65	18.14	18.65	19.17
Cheltuieli cu intretinerea drumului - PU RON/mp	58.54	60.17	61.86	63.59	65.37	67.20	69.08	71.02	73.01	75.05	77.15	79.31	81.53	83.82	86.16
Total cheltuieli	854,884.68	878,821.46	903,428.46	928,724.45	954,728.74	981,461.14	1,008,942.05	1,037,192.43	1,066,233.82	1,096,088.37	1,126,778.84	1,158,328.65	1,190,761.85	1,224,103.18	1,258,378.07
Venit din taxe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venit din bugetul local	854,884.68	878,821.46	903,428.46	928,724.45	954,728.74	981,461.14	1,008,942.05	1,037,192.43	1,066,233.82	1,096,088.37	1,126,778.84	1,158,328.65	1,190,761.85	1,224,103.18	1,258,378.07
Total venituri	854,884.68	878,821.46	903,428.46	928,724.45	954,728.74	981,461.14	1,008,942.05	1,037,192.43	1,066,233.82	1,096,088.37	1,126,778.84	1,158,328.65	1,190,761.85	1,224,103.18	1,258,378.07

ANEXA 3 ANALIZA COST
BENEFICIU VARIANTA 1
VENITURI ȘI COSTURI DE OPERARE ȘI ÎNTREȚINERE

Varianta cu
proiect

Anul	Perioada implementare	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Rata cresterii preturilor de consum		5.3%	3.50%	3.20%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	3.00%	2.80%
Suprafața drumului	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63
Venit din taxe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venit de la bugetul local	0	38,219.47	39,557.15	99,148.35	102,211.09	122,411.14	108,626.98	111,986.28	115,450.77	119,023.77	140,227.41	126,509.20	130,428.85	134,471.45	138,683.54	160,994.30
Valoare reziduală	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total venituri	0.00	38,219.47	39,557.15	99,148.35	102,211.09	122,411.14	108,626.98	111,986.28	115,450.77	119,023.77	140,227.41	126,509.20	130,428.85	134,471.45	138,683.54	160,994.30
Întreținere curentă pe timp de vara		0.00	0.00	58,206.70	59,836.48	61,511.91	63,234.24	65,004.80	66,824.93	68,696.03	70,619.52	72,596.87	74,629.58	76,719.21	78,909.97	81,119.45
Înlăturare denivelări și fâgașe	0.00	0.00	0.00	16,170.98	16,623.76	17,089.23	17,567.73	18,059.62	18,565.29	19,085.12	19,619.51	20,168.85	20,733.58	21,314.12	21,953.54	22,568.24
Plombări	0.00	0.00	0.00	41,367.61	42,525.91	43,716.63	44,940.70	46,199.04	47,492.61	48,822.40	50,189.43	51,594.74	53,039.39	54,524.49	56,051.18	57,620.61
Colmatarea fisurilor și crăpăturilor	0.00	0.00	0.00	515.80	530.24	545.09	560.35	576.04	592.17	608.75	625.79	643.32	661.33	679.85	698.88	718.45
Întreținere platformă drum		0.00	0.00	152.31	156.57	160.96	165.46	170.10	174.86	179.76	184.79	189.96	195.28	200.75	206.37	212.15
Întreținere curentă pe timp de iarnă		394.33	408.13	422.41	437.20	452.50	468.33	484.73	501.69	519.25	537.42	556.23	575.70	595.85	616.71	638.29
Deszăpezire	0.00	197.16	204.06	211.21	218.60	226.25	234.17	242.36	250.85	259.63	268.71	278.12	287.85	297.93	308.35	319.15
Combatere polei	0.00	197.16	204.06	211.21	218.60	226.25	234.17	242.36	250.85	259.63	268.71	278.12	287.85	297.93	308.35	319.15
Întreținere comună		10,425.14	10,790.02	11,167.67	11,558.54	11,963.09	12,381.80	12,815.16	13,263.69	13,727.92	14,208.40	14,705.70	15,220.39	15,753.11	16,304.47	16,875.12
Curățare rigole	0.00	2,549.40	2,638.63	2,730.98	2,826.57	2,925.50	3,027.89	3,133.86	3,243.55	3,357.07	3,474.57	3,596.18	3,722.05	3,852.32	3,987.15	4,126.70
Decolmatare sau desfundare rigole	0.00	5,943.74	6,151.78	6,367.09	6,589.94	6,820.58	7,059.30	7,306.38	7,562.10	7,826.78	8,100.71	8,384.24	8,677.69	8,981.41	9,295.75	9,621.11
Întreținere indic. de circulație, stâlpi și alte mijloace de dirijare	0.00	1,932.00	1,999.62	2,069.61	2,142.04	2,217.01	2,294.61	2,374.92	2,458.04	2,544.08	2,633.12	2,725.28	2,820.66	2,919.38	3,021.56	3,127.32
Întreținere periodică		0.00	0.00	0.00	0.00	17,041.52	0.00	0.00	0.00	0.00	17,518.68	0.00	0.00	0.00	0.00	18,009.20
Tratamente bituminoase simple	0.00	0.00	0.00	0.00	0.00	11,148.69	0.00	0.00	0.00	0.00	11,460.86	0.00	0.00	0.00	0.00	11,781.76
Tratamente bituminoase duble	0.00	0.00	0.00	0.00	0.00	5,892.82	0.00	0.00	0.00	0.00	6,057.82	0.00	0.00	0.00	0.00	6,227.44
Chelt.forță de muncă	0.00	17,400.00	18,009.00	18,639.32	19,291.69	19,966.90	20,665.74	21,389.04	22,137.66	22,912.48	23,714.41	24,544.42	25,403.47	26,292.59	27,212.84	28,165.28
Chelt.administrative	0.00	10,000.00	10,350.00	10,712.25	11,087.18	11,475.23	11,876.86	12,292.55	12,722.79	13,168.09	13,628.97	14,105.99	14,599.70	15,110.69	15,639.56	16,186.95
Chelt.cu investiția	3,777,752	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total cheltuieli	3,777,752	38,219.47	39,557.15	99,148.35	102,211.09	122,411.14	108,626.98	111,986.28	115,450.77	119,023.77	140,227.41	126,509.20	130,428.85	134,471.45	138,683.54	160,994.30

ANEXA 3 ANALIZA COST
BENEFICIU VARIANTA 1

Varianta cu
 proiect

Anul	Perioada implementare	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Rata cresterii preturilor de consum		2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%
Suprafața drumului	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63
Venit din taxe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venit de la bugetul local	0	143,970.88	144,991.17	146,047.17	147,140.12	166,784.79	149,442.14	150,653.92	151,908.11	153,206.20	173,581.56	155,940.28	157,379.49	158,869.08	160,410.80	181,571.22
Valoare reziduală	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944,437.89
Total venituri	0.00	143,970.88	144,991.17	146,047.17	147,140.12	166,784.79	149,442.14	150,653.92	151,908.11	153,206.20	173,581.56	155,940.28	157,379.49	158,869.08	160,410.80	1,126,009.10
Întreținere curentă pe timp de vara		81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45
Înlăturare denivelări și făgașe	0.00	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24
Plombări	0.00	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61
Colmatarea fisurilor și crăpăturilor	0.00	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45
Întreținere platformă drum		212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15
Întreținere curentă pe timp de iarnă		638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29
Deszăpezire	0.00	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15
Combatare polei	0.00	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15
Întreținere comună		16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12
Curățare rigole	0.00	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70
Decolmatare sau desfundare rigole	0.00	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11
Întreținere indic. de circulație, stâlpi și alte mijloace de dirijare	0.00	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32
Întreținere periodică		0.00	0.00	0.00	0.00	18,513.46	0.00	0.00	0.00	0.00	19,031.84	0.00	0.00	0.00	0.00	19,564.73
Tratamente bituminoase simple	0.00	0.00	0.00	0.00	0.00	12,111.65	0.00	0.00	0.00	0.00	12,450.78	0.00	0.00	0.00	0.00	12,799.40
Tratamente bituminoase duble	0.00	0.00	0.00	0.00	0.00	6,401.81	0.00	0.00	0.00	0.00	6,581.06	0.00	0.00	0.00	0.00	6,765.33
Chelt.forță de muncă	0.00	29,151.07	30,171.36	31,227.35	32,320.31	33,451.52	34,622.33	35,834.11	37,088.30	38,386.39	39,729.92	41,120.46	42,559.68	44,049.27	45,590.99	47,186.68
Chelt.administrative	0.00	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95
Chelt.cu investiția	3,777,752	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total cheltuieli	3,777,752	143,970.88	144,991.17	146,047.17	147,140.12	166,784.79	149,442.14	150,653.92	151,908.11	153,206.20	173,581.56	155,940.28	157,379.49	158,869.08	160,410.80	181,571.22

ANEXA 4 ANALIZA COST BENEFICIU VARIANTA 1 VENITURI ȘI COSTURI DE OPERARE ȘI ÎNTREȚINERE

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ANEXA 3 ANALIZA COST
BENEFICIU VARIANTA 2
VENITURI ȘI COSTURI DE OPERARE ȘI ÎNTREȚINERE

Varianta cu
proiect

Anul	Perioada implementare	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Rata cresterii preturilor de consum		5.3%	3.50%	3.20%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	3.00%	2.80%
Suprafața drumului	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63
Venit din taxe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venit de la bugetul local	0	38,219.47	39,557.15	99,148.35	102,211.09	122,411.14	108,626.98	111,986.28	115,450.77	119,023.77	140,227.41	126,509.20	130,428.85	134,471.45	138,683.54	160,994.30
Valoare reziduală	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total venituri	0.00	38,219.47	39,557.15	99,148.35	102,211.09	122,411.14	108,626.98	111,986.28	115,450.77	119,023.77	140,227.41	126,509.20	130,428.85	134,471.45	138,683.54	160,994.30
Întreținere curentă pe timp de vara		0.00	0.00	58,206.70	59,836.48	61,511.91	63,234.24	65,004.80	66,824.93	68,696.03	70,619.52	72,596.87	74,629.58	76,719.21	78,909.97	81,119.45
Înlăturare denivelări și fâgașe	0.00	0.00	0.00	16,170.98	16,623.76	17,089.23	17,567.73	18,059.62	18,565.29	19,085.12	19,619.51	20,168.85	20,733.58	21,314.12	21,953.54	22,568.24
Plombări	0.00	0.00	0.00	41,367.61	42,525.91	43,716.63	44,940.70	46,199.04	47,492.61	48,822.40	50,189.43	51,594.74	53,039.39	54,524.49	56,051.18	57,620.61
Colmatarea fisurilor și crăpăturilor	0.00	0.00	0.00	515.80	530.24	545.09	560.35	576.04	592.17	608.75	625.79	643.32	661.33	679.85	698.88	718.45
Întreținere platformă drum		0.00	0.00	152.31	156.57	160.96	165.46	170.10	174.86	179.76	184.79	189.96	195.28	200.75	206.37	212.15
Întreținere curentă pe timp de iarnă		394.33	408.13	422.41	437.20	452.50	468.33	484.73	501.69	519.25	537.42	556.23	575.70	595.85	616.71	638.29
Deszăpezire	0.00	197.16	204.06	211.21	218.60	226.25	234.17	242.36	250.85	259.63	268.71	278.12	287.85	297.93	308.35	319.15
Combatere polei	0.00	197.16	204.06	211.21	218.60	226.25	234.17	242.36	250.85	259.63	268.71	278.12	287.85	297.93	308.35	319.15
Întreținere comună		10,425.14	10,790.02	11,167.67	11,558.54	11,963.09	12,381.80	12,815.16	13,263.69	13,727.92	14,208.40	14,705.70	15,220.39	15,753.11	16,304.47	16,875.12
Curățare rigole	0.00	2,549.40	2,638.63	2,730.98	2,826.57	2,925.50	3,027.89	3,133.86	3,243.55	3,357.07	3,474.57	3,596.18	3,722.05	3,852.32	3,987.15	4,126.70
Decolmatare sau desfundare rigole	0.00	5,943.74	6,151.78	6,367.09	6,589.94	6,820.58	7,059.30	7,306.38	7,562.10	7,826.78	8,100.71	8,384.24	8,677.69	8,981.41	9,295.75	9,621.11
Întreținere indic. de circulație, stâlpi și alte mijloace de dirijare	0.00	1,932.00	1,999.62	2,069.61	2,142.04	2,217.01	2,294.61	2,374.92	2,458.04	2,544.08	2,633.12	2,725.28	2,820.66	2,919.38	3,021.56	3,127.32
Întreținere periodică		0.00	0.00	0.00	0.00	17,041.52	0.00	0.00	0.00	0.00	17,518.68	0.00	0.00	0.00	0.00	18,009.20
Tratamente bituminoase simple	0.00	0.00	0.00	0.00	0.00	11,148.69	0.00	0.00	0.00	0.00	11,460.86	0.00	0.00	0.00	0.00	11,781.76
Tratamente bituminoase duble	0.00	0.00	0.00	0.00	0.00	5,892.82	0.00	0.00	0.00	0.00	6,057.82	0.00	0.00	0.00	0.00	6,227.44
Chelt.forță de muncă	0.00	17,400.00	18,009.00	18,639.32	19,291.69	19,966.90	20,665.74	21,389.04	22,137.66	22,912.48	23,714.41	24,544.42	25,403.47	26,292.59	27,212.84	28,165.28
Chelt.administrative	0.00	10,000.00	10,350.00	10,712.25	11,087.18	11,475.23	11,876.86	12,292.55	12,722.79	13,168.09	13,628.97	14,105.99	14,599.70	15,110.69	15,639.56	16,186.95
Chelt.cu investiția	4,233,796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total cheltuieli	4,233,796	38,219.47	39,557.15	99,148.35	102,211.09	122,411.14	108,626.98	111,986.28	115,450.77	119,023.77	140,227.41	126,509.20	130,428.85	134,471.45	138,683.54	160,994.30

ANEXA 3 ANALIZA COST
BENEFICIU VARIANTA 2

Varianta cu
proiect

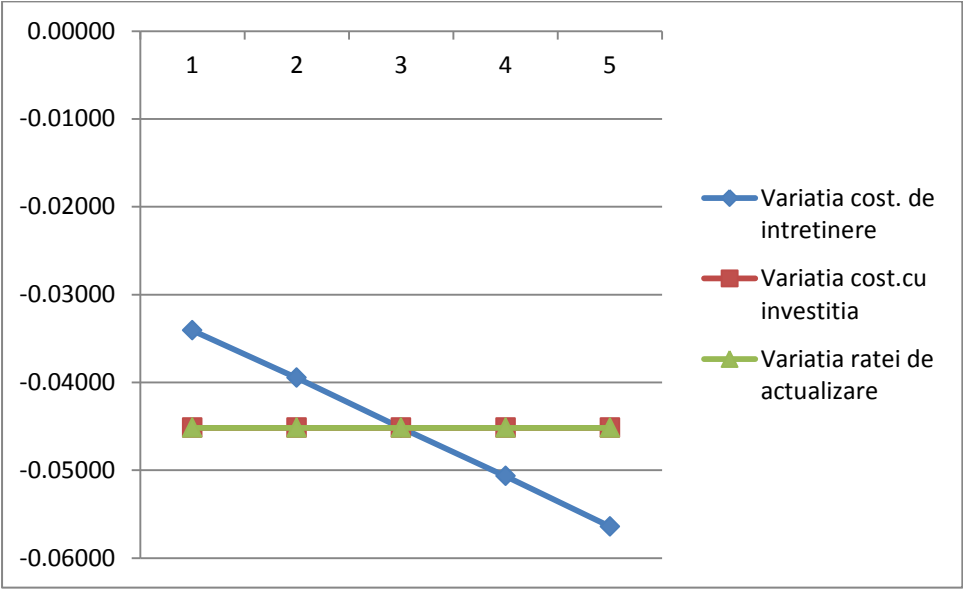
Anul	Perioada implementare	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Rata cresterii preturilor de consum		2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%	2.80%
Suprafața drumului	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63	14,604.63
Venit din taxe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venit de la bugetul local	0	143,970.88	144,991.17	146,047.17	147,140.12	166,784.79	149,442.14	150,653.92	151,908.11	153,206.20	173,581.56	155,940.28	157,379.49	158,869.08	160,410.80	181,571.22
Valoare reziduală	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058,448.89
Total venituri	0.00	143,970.88	144,991.17	146,047.17	147,140.12	166,784.79	149,442.14	150,653.92	151,908.11	153,206.20	173,581.56	155,940.28	157,379.49	158,869.08	160,410.80	1,240,020.11
Întreținere curentă pe timp de vara		81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45	81,119.45
Înlăturare denivelări și făgașe	0.00	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24	22,568.24
Plombări	0.00	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61	57,620.61
Colmatarea fisurilor și crăpăturilor	0.00	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45	718.45
Întreținere platformă drum		212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15	212.15
Întreținere curentă pe timp de iarnă		638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29	638.29
Deszăpezire	0.00	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15
Combatare polei	0.00	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15	319.15
Întreținere comună		16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12	16,875.12
Curățare rigole	0.00	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70	4,126.70
Decolmatare sau desfundare rigole	0.00	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11	9,621.11
Întreținere indic. de circulație, stâlpi și alte mijloace de dirijare	0.00	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32	3,127.32
Întreținere periodică		0.00	0.00	0.00	0.00	18,513.46	0.00	0.00	0.00	0.00	19,031.84	0.00	0.00	0.00	0.00	19,564.73
Tratamente bituminoase simple	0.00	0.00	0.00	0.00	0.00	12,111.65	0.00	0.00	0.00	0.00	12,450.78	0.00	0.00	0.00	0.00	12,799.40
Tratamente bituminoase duble	0.00	0.00	0.00	0.00	0.00	6,401.81	0.00	0.00	0.00	0.00	6,581.06	0.00	0.00	0.00	0.00	6,765.33
Chelt.forță de muncă	0.00	29,151.07	30,171.36	31,227.35	32,320.31	33,451.52	34,622.33	35,834.11	37,088.30	38,386.39	39,729.92	41,120.46	42,559.68	44,049.27	45,590.99	47,186.68
Chelt.administrative	0.00	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95	16,186.95
Chelt.cu investiția	4,233,796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total cheltuieli	4,233,796	143,970.88	144,991.17	146,047.17	147,140.12	166,784.79	149,442.14	150,653.92	151,908.11	153,206.20	173,581.56	155,940.28	157,379.49	158,869.08	160,410.80	181,571.22

ANEXA 4 ANALIZA COST BENEFICIU VARIANTA 2 VENITURI ȘI COSTURI DE OPERARE ȘI ÎNTREȚINERE

[illegible][illegible]

ANEXA 5 – ANALIZA SENZITIVITATE

RIR					
Variatia in procente	-20%	-10%	0%	10%	20%
Variatia cost. de intretinere	-0.03408	-0.03948	-0.04516	-0.05067	-0.05642
Variatia cost.cu investitia	-0.04516	-0.04516	-0.04516	-0.04516	-0.04516
Variatia ratei de actualizare	-0.04516	-0.04516	-0.04516	-0.04516	-0.04516



VAN					
Variatia in procente	-20%	-10%	0%	10%	20%
Variatia cost. de intretinere	-629,486	-629,555	-629,625	-629,695	-629,765
Variatia cost.cu investitia	-503,700	-566,663	-629,625	-692,588	-755,550
Variatia ratei de actualizare	-755,550	-686,864	-629,625	-581,193	-539,679

